

RESOLUTION NO. 2015-98

A resolution of the City Council for the City of Columbia Heights, Minnesota,

Whereas, a Utility Rate Study has been completed which has analyzed the past, current and future financial health of the City of Columbia Heights' Water, Sanitary Sewer, Storm Sewer and Refuse funds and;

Now, therefore, in accordance with the foregoing, and all ordinances and regulations of the City of Columbia Heights, the City Council of the City of Columbia Heights makes the following:

FINDINGS OF FACT

In accordance M.S. 103G.29, and with the operating costs and rates to be paid by the City of Columbia Heights to the Metropolitan Council Environmental Services and the Minneapolis Water Department and other primary vendors of the City's utility funds, the following quarterly rates shall be effective for all billings rendered on or after January 1, 2016:

1. Water Supply Conservation Rates:

Second tier rates established in section 2 below, apply as follows:

- Residential
Second tier rate is for water use greater than 25,000 gallons per quarter per dwelling unit.
- Non-Residential - Less than 1 inch Meter
Second tier rate is for water use greater than 25,000 gallons per quarter.
- Non-Residential - 1 inch Meter or larger
Second tier rate is for water use greater than 250,000 gallons per quarter.
- Irrigation Meters: The Second Tier rate applies to all water run through sprinkler meters.

2. Water Supply Rates:

Customer Classification	Year	2016	2017	2018	2019
<u>Residential Single Family</u>					
Fixed Fee		\$ 25.25	\$ 27.27	\$ 28.22	\$ 29.21
Tier 1 Per 1000 gallons		\$ 3.79	\$ 4.09	\$ 4.23	\$ 4.38
Tier 2 Per 1000 gallons		\$ 4.73	\$ 5.11	\$ 5.29	\$ 5.48
Water Meter Surcharge		\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00
<u>Residential Multi-Family</u>					
Fixed Fee (Per Dwelling Unit)		\$ 25.25	\$ 27.27	\$ 28.22	\$ 29.21
Tier 1 per 1000 gallons		\$ 3.79	\$ 4.09	\$ 4.23	\$ 4.38
Tier 2 per 1000 gallons		\$ 4.73	\$ 5.11	\$ 5.29	\$ 5.48
<u>Non-Residential Commercial</u>					
Fixed Fee (Based on Meter Size)					
Less than 1" Meter		\$ 25.25	\$ 27.27	\$ 28.22	\$ 29.21
1" Meter		\$ 50.50	\$ 54.54	\$ 56.45	\$ 58.43
1.5 " Meter		\$ 63.13	\$ 68.18	\$ 70.57	\$ 73.04

Customer Classification	Year	2016	2017	2018	2019
2" Meter	\$	101.00	\$ 109.08	\$ 112.90	\$ 116.85
3" Meter	\$	227.25	\$ 245.43	\$ 254.02	\$ 262.91
4" and Larger Meter	\$	404.00	\$ 436.32	\$ 451.59	\$ 467.40
Tier 1 per 1000 gallons	\$	3.79	\$ 4.09	\$ 4.23	\$ 4.38
Tier 2 per 1000 gallons	\$	4.73	\$ 5.11	\$ 5.29	\$ 5.48

3. Sanitary Sewer Disposal Rates:

Customer Classification	Year	2016	2017	2018	2019
Residential Single Family					
Fixed Fee	\$	21.96	\$ 23.72	\$ 24.55	\$ 25.41
Rate per 1000 Gallons	\$	2.38	\$ 2.57	\$ 2.66	\$ 2.75
Residential Multi-Family					
Fixed Fee (Per Dwelling Unit)	\$	21.96	\$ 23.72	\$ 24.55	\$ 25.41
Rate per 1000 Gallons	\$	2.38	\$ 2.57	\$ 2.66	\$ 2.75
Non-Residential Commercial					
Fixed Fee (Based on Meter Size)					
Less than 1" Meter	\$	21.96	\$ 23.72	\$ 24.55	\$ 25.41
1" Meter	\$	43.92	\$ 47.43	\$ 49.09	\$ 50.81
1.5 " Meter	\$	54.90	\$ 59.29	\$ 61.37	\$ 63.52
2" Meter	\$	87.84	\$ 94.87	\$ 98.19	\$ 101.63
3" Meter	\$	197.64	\$ 213.45	\$ 220.92	\$ 228.65
4" Meter	\$	351.36	\$ 379.47	\$ 392.75	\$ 406.50
Rate per 1000 Gallons	\$	2.38	\$ 2.57	\$ 2.66	\$ 2.75

Sanitary sewer volume rates apply as follows:

- Residential use up to 25,000 gallons per quarter per dwelling unit, single and multi-family.
- Non-residential use for all volume metered.

4. Storm Sewer Rates:

Customer Classification	Year	2016	2017	2018	2019
R-1 Single Family Residential	\$	10.24	\$ 11.06	\$ 11.45	\$ 11.85
R-2 One and Two Family Residential	\$	10.24	\$ 11.06	\$ 11.45	\$ 11.85
R-3 Multi-Family Residential	\$	67.57	\$ 72.98	\$ 75.53	\$ 78.17
R-4 Multi-Family Residential	\$	67.57	\$ 72.98	\$ 75.53	\$ 78.17
RB Residential Business	\$	131.54	\$ 142.06	\$ 147.03	\$ 152.18
LB Limited Business District	\$	131.54	\$ 142.06	\$ 147.03	\$ 152.18
GB General Business District	\$	148.68	\$ 160.57	\$ 166.19	\$ 172.01

CBD	Central Business District	\$ 148.68	\$ 160.57	\$ 166.19	\$ 172.01
I	Light Industrial	\$ 116.08	\$ 125.37	\$ 129.76	\$ 134.30
I-1	Heavy Industrial	\$ 131.54	\$ 142.06	\$ 147.03	\$ 152.18
MWW	Minneapolis Water Works	\$ 16.32	\$ 17.63	\$ 18.25	\$ 18.89

5. Residential Refuse:

Service Size	Year	2016	2017	2018	2019
30 Gallon Container		\$ 37.19	\$ 37.95	\$ 39.28	\$ 40.65
60 Gallon Container		\$ 38.96	\$ 39.75	\$ 41.14	\$ 42.58
90 Gallon Container		\$ 48.59	\$ 49.58	\$ 51.32	\$ 53.11
1 Yard Service		\$ 127.53	\$ 130.13	\$ 134.68	\$ 139.40
1-1/2 Yard Service		\$ 174.01	\$ 177.56	\$ 183.77	\$ 190.21
2 Yard Service		\$ 203.20	\$ 207.35	\$ 214.61	\$ 222.12
3 Yard Service		\$ 261.58	\$ 266.92	\$ 276.26	\$ 285.93
4 Yard Service		\$ 319.96	\$ 326.49	\$ 337.92	\$ 349.74
6 Yard Service		\$ 436.70	\$ 445.61	\$ 461.21	\$ 477.35
8 Yard Service		\$ 481.13	\$ 490.95	\$ 508.13	\$ 525.92
Recycle and Yard Waste per Dwelling Unit (1-3 Units)		\$ 15.61	\$ 15.93	\$ 16.49	\$ 17.06
Recycling without Yard Waste per Dwelling Unit (4 or more units)		\$ 8.11	\$ 8.28	\$ 8.57	\$ 8.87

Additional refuse information:

- Quarterly prices shown are for weekly pickup.
- Household recycling cost is based on every-other week collection.
- Optional cart for yard waste is not included in the yard waste service price. Cart is available for an additional cost.
- 90 gallon refuse service allows for additional trash bags not in container to be picked up.
- 2 yard compacted service computed as 6 yard non-compacted.

6. Senior Utility Rates (same as residential, except as below):

Owner Occupied Home Income-qualified Senior	Year	2016	2017	2018	2019
Water - Fixed Fee		\$ 19.62	\$ 21.19	\$ 21.93	\$ 22.70
Sanitary Sewer - Fixed Fee		\$ 16.17	\$ 17.46	\$ 18.07	\$ 18.70
Maximum Charge for 25,000 Gallons/Quarter		\$ 75.67	\$ 81.71	\$ 84.57	\$ 87.45
Refuse - Any Size Container Up to 90 Gallons		\$ 37.19	\$ 37.95	\$ 39.28	\$ 40.65

BE IT FURTHER RESOLVED that all foregoing rates do not include state fees or sales tax, and

BE IT FURTHER RESOLVED that all state fees and taxes will be added to the utility bills in addition to the foregoing rates.

ORDER OF COUNCIL

Passed this 14th day of December, 2015

Offered by: Williams
Seconded by: Murzyn, Jr.
Roll Call: All Ayes



Gary L. Peterson, Mayor

Attest:



Katie Bruno, City Clerk/Council Secretary